

# FACILITIES MASTER PLAN

## HVAC Investments and Improvements Overview



By the end of 2022.

# 97%

of our schools will have AC in every classroom.

By the end of 2023.

# 99%

of our schools will have AC in every classroom.

The remaining

# 1%

represents a building that is slated to be rebuilt, but in the interim most of the building is air conditioned.

## HVAC INVESTMENTS BY YEAR | 2017 - 2022

Below is an overview of the schools that have received upgrades since the program launched in 2017.

Year	School	Total Investment	Total Classrooms	Classrooms Previously with A/C	Net Add of A/C in Classrooms
<b>TOTAL 2017-2022</b>	<b>60 Schools</b>	<b>\$132,063,950.72</b>	<b>1,771</b>	<b>379</b>	<b>+1,392</b>
<b>2017</b>	Cassady ES	\$1,175,000.00	21	0	+21
	Devonshire ES	\$1,147,893.00	24	0	+24
	Hamilton STEM	\$1,296,775.20	31	0	+31
	<b>3 Schools</b>	<b>\$3,619,668.20</b>	<b>76</b>	<b>0</b>	<b>+76</b>
<b>2018</b>	Marion-Franklin HS	\$2,399,644.13	55	0	+55
	Hilltonia MS	\$1,780,118.00	31	0	+31
	Forest Park ES	\$1,270,127.35	23	0	+23
	Valley Forge ES	\$1,323,250.00	22	0	+22
	West HS	\$5,578,577.37	61	0	+61
	Sherwood MS	\$2,157,926.14	37	0	+37
	Duxberry Park ES	\$1,701,566.66	23	0	+23
	Moler ES	\$1,842,577.00	25	0	+25
	Walnut Ridge HS	\$2,886,966.70	53	0	+53
	Highland ES	\$2,048,143.00	25	0	+25
	Indian Springs ES	\$2,036,495.00	24	0	+24
	Independence HS	\$3,654,428.40	44	0	+44
	<b>12 Schools</b>	<b>\$28,679,819.75</b>	<b>423</b>	<b>0</b>	<b>+423</b>
<b>2019</b>	Mifflin HS	\$2,204,994.00	43	43	0
	Avalon ES	\$383,794.38	21	21	0
	Gables ES	\$595,184.50	18	18	0
	Lindbergh ES	\$1,020,757.00	17	17	0
	Northgate ES	\$707,148.81	22	22	0
	Northland HS	\$2,953,490.31	63	63	0
	Woodward Park MS	\$2,421,860.74	36	0	+36
	Windsor STEM	\$1,499,191.44	32	0	+32
	Salem ES	\$1,082,088.00	19	0	+19
<b>9 Schools</b>	<b>\$12,868,509.18</b>	<b>271</b>	<b>184</b>	<b>184 upgraded / 87 new</b>	
<b>2020</b>	Medina MS	\$2,012,386.80	31	0	31
	Ridgeview MS	\$1,434,468.64	29	15	14
	Alpine ES	\$899,133.89	19	0	19
	Cranbrook ES	\$725,035.70	19	0	19
	Eakin ES	\$944,299.25	20	0	20
	Scottwood ES	\$891,987.41	22	0	22
	Winterset ES	\$1,107,450.00	17	0	17
	Beechcroft HS	\$1,836,004.00	40	40	0
	Briggs HS	\$1,793,042.25	50	50	0
	Centennial HS	\$1,855,992.00	33	33	0
	CC Prep for Girls	\$2,330,974.41	27	27	0
	Innis ES	\$559,708.00	20	20	0
	<b>12 schools</b>	<b>\$16,390,482.35</b>	<b>327</b>	<b>185</b>	<b>185 upgrade / 142 new</b>
<b>2021</b>	Whetstone HS	\$3,010,704.46	52	0	+52
	Cols. Gifted Acad.	\$4,638,485.81	46	0	+46
	Eastmoor Academy	\$2,873,017.17	45	0	+45
	CC Prep for Boys	\$1,741,147.06	24	0	+24
	Buckeye MS	\$2,003,030.45	28	0	+28
	Northtowne ES	\$1,272,813.30	13	0	+13
	Parkmoor ES	\$1,345,445.55	16	0	+16
	Easthaven ES	\$1,276,445.55	22	0	+22
	Dominion MS (Arcadia)	\$5,610,161.84	55	0	+55
	North Building	\$2,050,000.00	-	-	-
	World Language MS	\$3,683,154.66	27	0	+27
	CNIS / Global Acad.	\$6,227,946.00	44	0	+44
	<b>11 schools</b>	<b>\$35,732,351.85</b>	<b>372</b>	<b>0</b>	<b>+372</b>
<b>2022</b>	Broadleigh ES	\$2,447,084.78	21	0	+21
	Fairwood ES	\$2,574,278.89	27	0	+27
	Johnson Park MS	\$3,973,571.22	32	0	+32
	Yorktown MS	\$3,032,505.56	22	0	+22
	Valleyview ES	\$1,809,727.00	11	0	+11
	Westgate ES	\$2,498,131.00	25	0	+25
	West Broad ES	\$2,936,757.10	30	0	+30
	North Linden ES	\$2,640,567.66	22	0	+22
	Westmoor MS	\$4,006,168.07	30	0	+30
	Colerain ES	\$2,255,338.00	20	10	+10
	Maize ES	\$1,988,161.00	23	0	+23
	Walden MS (6th)	\$2,293,721.00	17	0	+17
	Como ES	\$2,317,108.11	22	0	+22
	<b>13 schools</b>	<b>\$34,773,119.39</b>	<b>302</b>	<b>10</b>	<b>10 upgraded / 292 new</b>
<b>2023</b>	Hubbard ES	TBD	17	0	+17
	CAHS	TBD	48	0	+48
	<b>2 Schools</b>	<b>TBD</b>	<b>65</b>	<b>0</b>	<b>+65</b>